Utah Department of Transportation Utah Transportation Commission 2015 STIP Workshop April 16, 2015 Salt Lake City, Utah

The 2015 STIP Workshop convened at 8:05 a.m. Commission Chairman Jeff Holt welcomed those attending and excused Commissioner Millington. Executive Director Carlos Braceras gave an overview of the STIP process that was followed to this point and what will take place tomorrow as a result of today's workshop. He acknowledged the staff that has spent a lot of time preparing for the workshop. Introductions were made of those attending.

Cory Pope, Director for Program Development, explained the STIP process, or the 'circle of life,' and how it works, and Bill Lawrence, Program Finance Director, presented STIP Development Process Milestones. Mr. Lawrence then gave a Program Status update, which included information on the overall Federal Program, the Preservation Program, the Rehabilitation Program, the Highway Safety Improvement Program, and TIF projects. Becky Bradshaw, Finance Director, reviewed the 2015 revenue forecast and said the revenue projected for 2015 is \$451.8 million. Mr. Lawrence gave a program funding overview of Federal Program Outlook and Funding, Transportation Funds, and Transportation Investment Funds. Director Braceras reviewed UDOT's Strategic Goals and Targets, direction, and vision. There was additional discussion regarding the information in Director Braceras' presentation. Stan Burns, Director of Asset Management, gave a PowerPoint presentation that covered the history of pavement management, pavement management going forward, efficiency program, and gas tax opportunities, goals, and recommendations. Following Mr. Burns' presentation, Joaquin Mixco, UDOT's Emergency Manager, provided information on what is happening, statewide, regarding the Great Shakeout Simulation, and what UDOT is doing to be prepared for an emergency. A short break was taken at this point.

Kris Peterson, Region One Director, gave his report on projects in various funding categories, including their TAP list, STIP list, Contingency projects, and Asset Management projects. A working lunch presentation/demonstration was given by John Thomas from Program Development on Decision Lens, a decision-making software based on multi-criteria decision making. The remaining region directors, Nathan Lee and Bryan Adams for Region Two, Teri Newell for Region Three, and Rick Torgerson for Region Four, gave their reports on projects in various funding categories within their region.

Mr. Lawrence reviewed the Prioritization Process and reviewed project selection criteria and methodology. The final review and discussion took place regarding program recommendations. Mr. Lawrence and Bob Pelly, STIP Coordinator, led the discussion on the following programs: State Funds, Federal Distribution, Preservation, Major Rehabilitation, Minor Rehabilitation, Level II Pavement, Capacity, Chokepoint, Safety, and Signs and Culverts. Carmen Swanwick and Becky Nix from Structures discussed the Bridge program, and Chris Potter from Program Development discussed the Joint Highway Committee recommendations. There was extensive discussion regarding the Capacity list, and minor changes were made to the list.

Mr. Pope wrapped up the workshop and thanked everyone for enduring the meeting today. A lot of information was covered today. Look it over, and if there are any questions, contact the Programming staff or Region Directors at any time.

The workshop adjourned at 4:12 p.m.

Commissioners, UDOT staff, and others who attended the workshop:

Chairman Jeff Holt, Commissioner Meghan Z. Holbrook, Commissioner Wayne K. Barlow, Commissioner Dannie R. McConkie, Commissioner Naghi Zeenati, Commissioner Gayle McKeachnie, LeAnn Abegglen, Commission Assistant, Carlos M. Braceras, Executive Director, Shane Marshall, Deputy Director, Cory Pope, Planning and Programming Director, Bill Lawrence, Program Finance Director, Randy Park, Project Development Director, Jason Davis, Operations Engineer, Becky Bradshaw, Finance Director, Linda Hull, Director of Policy and Legislative Services, Joe Walker, Director of Communications, Robert Pelly, STIP Coordinator, Jeff Harris, Planning Director, Kris Peterson, Region One Director, Nathan Lee, Region Two Director, Teri Newell, Region Three Director, Rick Torgerson, Region Four Director, Rex Harris, Region One, Bryan Adams, Region Two Deputy Director, David Schwartz, Region Two, Brent Schvaneveldt, Region Three, Eileen Barron, Region Three, Kirk Thornock, Region Four, Carmen Swanwick, Structures, Rebecca Nix, Structures, Stan Burns, Asset Management, Chris Potter, Program Development, John Thomas, Program Development, Robert Miles, Traffic and Safety, Joaquin Mixco, TOC, Ivan Marrero, FHWA, Steve Call, FHWA, Ian Kiwan, FHWA, Justin Morgan, FHWA, Ben Wuthrich, WFRC, Wayne Bennion, WFRC, Richard Miller, Parsons, Barry McLerran, Congresswoman Mia Love's Office, Pete Marshall, HNTB, Andy Powell, AECOM, Ahmad Jaber, Stanley, Steve Mumford, Eagle Mountain City, Randy Smith, Meridien Eng., Todd Jensen, HNTB, Joe Woolley, WW Clyde, Charles Allen, InterPlan.

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